

Description Doc.S811EstOption2	Quantity	Unit	Unit Cost	Total Cost
New Building 1400 students @ 155 sf per student	217000	SF	\$185.00	\$40,145,000.00
Technology, SPED, Collaborative, Community	21000	SF	\$185.00	\$3,885,000.00
Demolish existing High School (Includes hazardous material removal and disposal)	1	LS	\$3,500,000.00	\$3,500,000.00
Furnishings and Equipment	1	LS	\$3,000,000.00	\$3,000,000.00
New Fields	1	LS	\$1,000,000.00	\$1,000,000.00
Site Preparation (see note 3)	1	LS	\$2,000,000.00	\$2,000,000.00
TOTAL PROJECT COST				\$53,530,000.00

Note 1: The \$185.00/sf unit cost is the maximum allowance for new construction by the SBA.
This unit cost includes construction costs, A/E Fees, Administrative Costs, Contingencies, Supervision and Miscellaneous Costs.

Note 2: The recommended site size by the Department of Education for a High School with 1400 students is 34 acres. The estimate above for Option 2 does not include land cost. It should be noted that SBA reimbursement does not apply to the cost for land.

Note 3: The cost for site preparation varies with the conditions encountered at each potential site. For the sake of comparison, a lump sum of \$2,000,000 is entered here which is the value for site preparation that was obtained to build a new Middle School at the gravel pit site.